**Schedule Commission-1** 

## Public Utility Commission of Texas Comparison of Utilities' Generic T&D Rates Updated: March 1, 2017

#### **Generic Transmission and Distribution Rates**

CI	C + D + + D 1 + 20220/4	11050		O D 1 (20020		AED	TOO	TINIO .	ENIMP D 1 (20400		CI I I D I (414	<b>5</b> 4	CI I IM AII D I 4	40222
Class	CenterPoint - Docket 38339/4	11072		Oncor - Docket 38929		AEP	TCC	TNC	TNMP - Docket 38480		Sharyland - Docket 414	74	Sharyland McAllen - Docket	40332
D 11 11	Charges	<b>\$1.52</b>		Charges	Φ0. <b>5</b> 0. <b>6</b>	Charges	D-33309	D-33310	Charges	<b>\$1.00</b>	Charges	Φ. σ. σ.	Charges	02.10
Residential	Customer Charge (per customer)	\$1.62		Customer Charge (per customer)	\$0.78 Cu	istomer Charge (per customer)	\$3.19	\$2.94	Customer Charge (per customer)	\$4.00	Customer Charge (per customer)	\$5.69	Customer Charge (per customer)	\$3.19
		42.05			<b>**</b>		<b>\$2.77</b>	<b>\$7.24</b>		01.25		<b>.</b>		<b>\$2.77</b>
	Metering Charge (per customer)	\$3.85		Metering Charge (per customer)	\$2.28 Me	etering Charge (per customer)	\$3.55	\$5.24	Metering Charge (per customer)	\$1.25	Metering Charge (per customer)	\$4.31	Metering Charge (per customer)	\$3.55
		******					*******	** ***		***				** **
	Transmission Charge (per kWh)	\$0.008439		Transmission Charge (per kWh)		ansmission Charge (per kWh)	\$0.005190		Transmission Charge (per kWh)		Transmission Charge (per 4CP kW)		Transmission Charge (per 4CP kW)	\$1.88
	Distribution Charge (per kWh)	\$0.016489		Distribution Charge (per kWh)	\$0.018583 Dis	stribution Charge (per kWh)	\$0.013915	\$0.019007	Distribution Charge (per kWh)	\$0.017347	Distribution Charge (per kWh)	\$0.062669	Distribution Charge (per kW)	\$7.66
													<b>.</b>	
	Customer Charge (per customer)	\$1.61		Customer Charge (per customer)		istomer Charge (per customer)	\$3.20		Customer Charge (per customer)		Customer Charge (per customer)		Optional Residential	
$\leq 10 \text{ kW}$	Metering Charge (per customer)	\$4.41		Metering Charge (per customer)	\$5.19 Me	etering Charge (per customer)	\$3.68	\$7.50	Metering Charge (per customer)	\$2.20	Metering Charge (per customer)		Customer Charge (per customer)	\$3.19
(or kVA)													Metering Charge (per customer)	\$3.55
(TNMP 5 kW)	Transmission Charge (per kWh)	\$0.004437		Transmission Charge (per kWh)		ansmission Charge (per kWh)	\$0.002512		Transmission Charge (per kWh)		Transmission Charge (per kWh)		Energy (per kWh)	\$0.035988
	Distribution Charge (per kWh)	\$0.012218		Distribution Charge (per kWh)	\$0.020109 Dis	stribution Charge (per kWh)	\$0.015489	\$0.031948	Distribution Charge (per kWh)	\$0.033323	Distribution Charge (per kWh)	\$0.051640		
Secondary	Customer Charge (per customer)			Customer Charge (per customer)		ustomer Charge (per customer)							Customer Charge (per customer)	\$26.52
> 10 kW	Non-IDR customers	\$2.26				on-IDR customers	\$3.26		Customer Charge (per customer)	\$2.56	Customer Charge (per customer)	\$16.71		
(or kVA)	IDR Customers	\$65.83		Metering Charge (per customer)	\$22.14 IDI	R Customers	\$26.52	\$26.00					Metering Charge (per customer)	\$15.81
(TNMP 5 kW)									Metering Charge (per customer)	\$10.74	Metering Charge (per customer)	\$24.53		
	Metering Charge (per customer)			Transmission Charge (per kW)		etering Charge (per customer)								
	Non-IDR customers	\$18.82				on-IDR Customers	\$15.81	\$18.68						
	IDR Customers	\$63.07		<u>Distribution Charge (per kW)</u>		R Customers	\$15.81		Transmission Charge (per kW)		Transmission Charge	See TCRF	Transmission Charge (per 4CP kW)	\$1.79
				NCP ≤ 20 kW	\$4.38				Non-IDR customers	\$0.0000				
	<u>Transmission Charge</u>			NCP > 20 kW, Load Factor 0 - 10%		ansmission Charge			IDR Customers	\$0.0000				
	Non-IDR Customers (per NCP kVA)	\$1.4318		NCP > 20 kW, Load Factor 11 - 15%		on-IDR Customers (per NCP kW)	\$1.286	\$1.245					Distribution Charge (per kW)	\$6.95
	IDR Customers (per 4CP kVA)	\$2.2387		NCP > 20 kW, Load Factor 16 - 20%		R Customers (per 4CP kW)	\$1.793		Distribution Charge (per NCP kW)		Annual Load Factor (per Disbribution			
				NCP > 20 kW, Load Factor 21 - 25%	\$5.01				Non-IDR Customers		0% - 25%	\$13.47		
	Distribution Charge (per kVA)	\$3.059429		NCP > 20 kW, Load Factor ≥ 26%		stribution Charge (per NCP kW)	\$3.314	\$3.21	IDR Customers		26% and above	\$12.29		
Primary	Customer Charge (per customer)		Primary	Customer Charge (per customer)		istomer Charge (per customer)			Customer Charge (per customer)	\$34.50	Customer Charge (per customer)	\$10.06	Customer Charge (per customer)	\$28.41
	Non-IDR customers		$\leq 10 \text{ kW}$	Metering Charge (per customer)	· ·	on-IDR customers	\$3.80	\$4.25						
	IDR Customers	\$76.73		Transmission Charge (per kWh)	\$0.000000 IDI	R Customers	\$28.41	\$26.00						
				Distribution Charge (per kWh)	\$0.005551				Metering Charge (per customer)	\$204.98	Metering Charge (per customer)	\$19.87	Metering Charge (per customer)	\$154.62
	Metering Charge (per customer)		Primary	Customer Charge (per customer)		etering Charge (per customer)								
	Non-IDR customers	\$181.35		Metering Charge (per customer)		on-IDR Customers	\$154.62	\$151.75						
	IDR customers	\$138.40	Distrib.			R Customers	\$154.62		Transmission Charge (per kW)		Transmission Charge (per kW)	See TCRF	Transmission Charge (per 4CP kW)	\$1.925
				Transmission Charge (per kW)	\$0.00				Non-IDR customers	\$0.0000				
	<u>Transmission Charge</u>					ansmission Charge			IDR Customers	\$0.0000				
	Non-IDR Customers (per NCP kVA)	\$1.7033		Distribution Charge (per kW)		on-IDR Customers (per NCP kW)	\$1.628	\$1.189			Distribution Charge (per kW)	\$8.70	Distribution Charge (per kW)	\$5.082
	IDR Customers (per 4CP kVA)	\$2.1546		Customer Charge (per customer)	\$76.61 IDI	R Customers (per 4CP kW)	\$1.925		Distribution Charge (per NCP kW)					
			> 10  kW	Metering Charge (per customer)	\$221.32				Non-IDR Customers	\$4.7102				
	Distribution Charge (per kVA)	\$2.002820	Substat.	Transmission Charge (per kW)	\$0.00 Dis	stribution Charge (per NCP kW)	\$2.945	\$1.88	IDR Customers	\$5.1286				
				Distribution Charge (per kW)	\$0.93									
Transmission	Customer Charge (per customer)	\$154.44		Customer Charge (per customer)	\$114.51 Cu	stomer Charge (per customer)	\$38.84	\$24.80	Customer Charge (per customer)	\$214.51	Customer Charge (per customer)	\$64.06	Customer Charge (per customer)	\$38.84
	Metering Charge (per customer)	\$1,449.82		Metering Charge (per customer)		etering Charge (per customer)	\$1,869.15		Metering Charge (per customer)		Metering Charge (per customer)		Metering Charge (per customer)	\$1,869.15
	Transmission Charge (per 4CP kVA)	\$2.1188		Transmission Charge (per 4CP kW)		ansmission Charge (per 4CP kW)	\$1.718		Transmission Charge (per 4CP kVA)		Transmission Charge (per 4CP kVA)		Transmission Charge (per 4CP kW)	\$1.718
	Distribution Charge (per 4CP kVA)	\$0.463296		Distribution Charge (per kW)	\$0.58 Dis	stribution Charge (per NCP kW)	\$0.199	\$0.0182	Distribution Charge (per 4CP kVA)	\$0.0000	Distribution Charge (per kW)	\$0.08	Distribution Charge (per NCP kW)	\$3.153

Summary-TD Non-Bypassable Rates Page 1

Public Utility Commission of Texas Comparison of Utilities' TCRF Charges Updated: March 1, 2017

**Schedule Commission-2** 

# **Transmission Cost Recovery Factor (TCRF)**

CenterPoin	CenterPoint - Docket 46623					
Class	Charges					
Residential	per kWh	\$0.004884				
Secondary ≤ 10 kVA	per kWh	\$0.005022				
Secondary > 10 kVA IDR	per 4CP kVA	\$2.165448				
Secondary > 10 kVA NonIDR	per NCP kVA	\$1.213476				
Primary IDR	per 4CP kVA	\$2.141419				
Primary NonIDR	per NCP kVA	\$1.260296				
Transmission	per 4CP kVA	\$2.186522				
Street Lighting Service	per kWh	\$0.000000				
Miscellaneous Lighting Service	per kWh	\$0.000000				

Oncor - Docket 46616					
Class	Charges				
Residential	per kWh	\$0.013279			
Secondary ≤ 10 kW	per kWh	\$0.008312			
Secondary > 10 kW NonIDR	per NCP kW	\$3.727956			
Secondary > 10 kW IDR	per 4CP kW	\$4.176011			
Primary ≤ 10 kW	per kWh	\$0.008566			
Primary > 10 kW NonIDR	per NCP kW	\$3.220249			
Primary > 10 kW IDR	per 4CP kW	\$4.132524			
Primary > 10 kW Substation	per 4CP kW	\$3.667418			
Transmission IDR	per 4CP kW	\$3.518126			

Texas Central (TCC) - Docket 46592					
	- f				
Class	Charges				
Residential	per kWh	\$0.005699			
Secondary ≤ 10 kW	per kWh	\$0.003515			
Secondary > 10 kW IDR	per Avg 4CP kW	\$2.071295			
Secondary > 10 kW NonIDR	per kW	\$1.965245			
Primary IDR	per Avg 4CP kW	\$2.991016			
Primary NonIDR	per kW	\$4.552867			
Transmission	per Avg 4CP kW	\$2.343620			

Texas North (TNC) - Docket 46593						
Class	Charges					
Residential	per kWh	\$0.008864				
Secondary ≤ 10 kW	per kWh	\$0.005789				
Secondary > 10 kW IDR	per Avg 4CP kW	\$3.703879				
Secondary > 10 kW NonIDR	per kW	\$2.132702				
Primary IDR	per Avg 4CP kW	\$1.787857				
Primary Non-IDR	per kW	\$0.784827				
Transmission	per Avg 4CP kW	\$3.224890				

Texas-New Mexico Power (TNMP) - Docket 46611					
Class	Charges				
Residential	per kWh	\$0.011595			
Secondary $\leq 5 \text{ kW}$	per kWh	\$0.020753			
Secondary >5 kW NonIDR	per NCP kW	\$3.161396			
Secondary > 5kW IDR	per 4CP kW	\$5.140179			
Primary Non-IDR	per NCP kW	\$1.791259			
Primary IDR	per 4CP kW	\$3.786882			
Transmission	per 4CP kVA	\$3.348900			

Sharyland - 46629					
Class	Charges				
Residential	per kWh	\$0.016045			
Secondary ≤ 10 kW	per kWh	\$0.013955			
Secondary > 10 kW IDR	per 4CP kW	\$4.785891			
Secondary > 10 kW Non-IDR	per NCP kW	\$2.959884			
Primary IDR	per 4CP kW	\$4.581621			
Primary Non-IDR	per NCP kW	\$4.335709			
Transmission	per 4CP kW	\$4.401105			
Lighting	per light	\$0.000554			

Sharyland McAllen - Docket 46628					
Class	Charges				
Residential	per 4CP kW	\$0.181100			
Optional Residential Energy Rate	per kWh	\$0.000724			
	per 4CP kW	\$12.591462			

Summary-TCRF Page 2 of 6

**Schedule Commission-3** 

Updated: March 1, 2017

#### **Metering Credit Charges (per customer)**

Class	CenterPoint		Oncor	AEP TCC	AEP TNC	TNMP	Sharyland	Sharyland McAllen
Secondary ≤ 10 kW (or kVA)	n/a		\$1.01	\$1.21	\$1.21	$\leq$ (5 kW) \$0.40	As Calculated	\$2.17
Secondary > 10 kW			\$1.82	\$2.17	\$2.17	> (5  kW) \$2.00	As Calculated	\$2.17
(TNMP 5 kW)	IDR customers \$1.32							
Primary		$\leq 10 \text{ kW}$	\$1.86	\$23.00	\$13.00	\$3.20	As Calculated	n/a
	IDR customers \$2.14							
		> 10  kW						
		Dist. Line	\$2.55					
		Subst.	\$3.75					
Transmission	\$21.80		\$3.75	\$140.00	\$30.00	\$100.00	As Calculated	n/a
Lighting	n/a		\$1.48	n/a	n/a	n/a	n/a	n/a

Public Utility Commission of Texas Comparison of Utilities' Transition Charges Updated: March 1, 2017

**Schedule Commission-4** 

# Transition Charges (TCs) and System Restoration Charges (SRCs)

Oncor (Fmr. TXU)	Rider TC2-F	R Docket 46045		
Class	Ch	Charges		
Residential	per kWh	\$0.00		
Secondary ≤ 10 kW	per kWh	\$0.00		
Secondary > 10 kW	per kW	\$0.00		
Primary ≤ 10 kW	per kWh	\$0.00		
Primary > 10 kW	per kW	\$0.00		
High Voltage	per kW	\$0.00		
Lighting Service	per kWh	\$0.00		
Instantaneous Interruptible	per kW	\$0.00		
Noticed Interruptible	per kW	\$0.00		

Texas Central (TCC) (Fmr.CPL)	TC Refund Docke	t 45991	TC2 Docket 46000	TC3 Docket 46852
Class	Charges		Charges	Charges
Residential	per kWh	\$0.000000	\$0.008806	\$0.003037
Commercial & Small Industrial - Energy	per kWh	\$0.000000	\$0.018482	\$0.008210
Commercial & Small Industrial - Demand	per kW or kVA	\$0.000000	\$2.440801	\$0.846418
Large Industrial - Firm	per kW or kVA	\$0.000000	\$1.436819	\$0.420111
Large Industrial - Non-Firm	per kW or kVA	\$0.000000	\$2.186375	\$0.541354
Standby - Firm	per kW or kVA or Daily	\$0.000000	\$0.207048	\$0.071099
Standby - Non-Firm	per kW or kVA or Daily	\$0.000000	\$0.284478	\$0.083917
Municipal and Cotton Gin	per kWh	\$0.000000	\$0.012798	\$0.004383

CenterPoint (Fmr. Reliant)	TC2	Docket 46500	TC3 Docket 46713	TC5 Docket 46572 Charges	
Class		Charges	Charges		
Residential	per kWh	\$0.002849	\$0.000395	\$0.001087	
MGS-T	per kW	\$0.361178	\$0.251991	\$0.443456	
MGS-D	per kWh	\$0.002660	\$0.001184	\$0.001024	
LGS-T	per kW	\$1.790306	\$0.881606	\$0.478726	
LGS-D	per kVa	\$1.157487	\$0.518850	\$0.467562	
LOS-A	per kW	\$0.843110	\$0.335089	\$0.295497	
LOS-B	per kW	\$1.432035	\$0.815096	\$0.477724	
Lighting	per kWh	\$0.003739	\$0.000619	\$0.001579	
SES-D	per kW	\$0.408849	\$0.077308	\$0.126665	
ISS-D	per kW	\$2.869345	(\$0.240025)	\$0.781950	
IS-30	per kW	\$0.858144	(\$0.011535)	\$0.233058	
IS-10	per kW	\$0.432879	\$0.026279	\$0.119470	
IS-I	per kW	\$0.950542	(\$0.023798)	\$0.311024	
ISS-T	per kW	\$1.046340	\$0.289586	\$0.403400	
SES-T	per kW	\$0.417474	\$0.235525	\$0.149894	
SBI	per kW	\$0.128071	\$0.006645	\$0.032339	
SCP	per kW	\$1.480210	\$0.519908	\$0.494967	

CenterPoint	SRC	Docket 45154	ADFITC Docket 46365
Class		Charges	Charges
Residential	per kWh	\$0.000045	(\$0.000194)
Secondary ≤ 10 kVA	per kWh	\$0.00064	(\$0.000332)
Secondary > 10 kVA	per kVA	\$0.004717	(\$0.019641)
Primary	per kVA	\$0.003478	(\$0.015266)
Lighting Service	per kWh	\$0.000331	(\$0.001648)

Summary-TC and SRC Page 4 of 6

#### Public Utility Commission of Texas Comparison of Utilities' Rate Case Expense Charges Updated: March 1, 2017

**Schedule Commission-5** 

#### **Rate Case Expenses (Rider RCE)**

Sharyland	RCE - D	ocket 41723
Class	Ch	arges
Residential	per kWh	\$0.001378
Secondary $\leq 5 \text{ kWh}$	per kWh	\$0.001055
Secondary > 5 kW	per kW	\$0.280000
Primary	per kW	\$0.130000
Transmission	per kW	\$0.130000
Lighting	per Light	\$0.069200

# Other Non-Bypassable Charges

# **Energy Efficiency Cost Recovery Factor (EECRF)**

### **Competition Transition Charges**

# System Benefit Funds Fees per kWh

CenterPoint - Docket 46014			
Class	Charges		
Residential	per kWh	\$0.000877	
Secondary ≤ 10 kVA	per kWh	(\$0.002645)	
Secondary > 10 kVA	per kWh	\$0.000584	
Primary	per kWh	\$0.001467	
Transmission - Governmental	per kWh	(\$0.000009)	
Transmission - Industrial	per kWh	(\$0.000004)	
Lighting	per kWh	\$0.00000	

Control on Double 1001		
Charges		
per kWh	\$0.000877	
per kWh	(\$0.002645)	(
per kWh	\$0.000584	]
per kWh	\$0.001467	]
per kWh	(\$0.000009)	]
per kWh	(\$0.000004)	9
per kWh	\$0.00000	]
•		
Docket 46013		]
	per kWh	per kWh \$0.000877 per kWh \$0.0002645) per kWh \$0.000584 per kWh \$0.001467 per kWh \$0.000009) per kWh \$0.000004) per kWh \$0.00000

Oncor - Docket 46013			
Class	Charges		
Residential	per kWh	\$0.000780	
Secondary ≤ 10 kW	per kWh	\$0.000329	
Secondary > 10 kW	per kWh	\$0.000444	
Primary ≤ 10 kW	per kWh	(\$0.000021)	
Primary > 10 kW Distrib.	per kWh	\$0.000057	
Primary > 10 kW Subst.	per kWh	(\$0.000159)	
Transmission Non-Profit	per kWh	(\$0.000104)	
Transmission For Profit	per kWh	\$0.000000	
Lighting	per kWh	\$0.000000	

Texas Central (TCC) - Docket 45929			
Class	Charges		
Residential	per kWh	\$0.000532	
Secondary ≤ 10 kW	per kWh	\$0.000331	
Secondary > 10 kW	per kWh	\$0.000426	
Primary	per kWh	\$0.000294	
Transmission Service	per kWh	(\$0.041089)	

Sharyland - Docket 46024			
Class	Charges		
Residential	per kWh	\$0.001109	
Secondary ≤ 10 kW	per kWh	(\$0.000507)	
Secondary > 10 kW	per kWh	\$0.000017	
Primary	per kWh	\$0.000136	

Texas North (TNC) - Docket 45928		
Class	Charges	
Residential	per kWh	\$0.000449
Secondary $\leq 10 \text{ kW}$	per kWh	(\$0.000154)
Secondary > 10 kW	per kWh	\$0.000485
Primary	per kWh	(\$0.000005)
Transmission Service	per kWh	(\$0.010866)

Texas-New Mexico Power (TNMP) - Docket 46002		
Class	Charges	
Residential	per kWh	\$0.001232
Secondary ≤ 5 kW	per kWh	(\$0.009022)
Secondary > 5 kW	per kWh	\$0.001271
Primary	per kWh	(\$0.000050)
Lighting	per kWh	(\$0.000400)

Sharyland McAllen - Docket 46024			
Class		Charges	
Residential	per kWh	\$0.001096	
Optional Residential Service	per kWh	\$0.001096	
Primary	per kWh	\$0.000017	

Texas New-Mexico Power (TNMP) - Docket 40941			
Class	Cha	Charges	
Residential	per kWh	\$0.00248	
General Service	per kWh	\$0.00309	
Large General Service	per kW	\$0.45194	
Economy LGS	per kW	\$0.91234	
Industrial Power	per kW	\$0.11271	
Standby Power	per kW	\$0.25930	
Economy IPS	per kW	\$0.22526	
Interruptible IPS	per kW	\$0.45160	
Municipal Power	per kWh	\$0.00282	
Street Lighting	per kWh	\$0.00217	
Outdoor Lighting	per kWh	\$0.00438	

Sharyland - Docket 41474		
Class	Cl	narges
Residential	per kWh	\$0.000539
Secondary ≤ 10 kW	per kWh	\$0.000505
Secondary > 10 kW	per kW	\$0.11
Primary	per kW	\$0.03
Lighting	per light	\$0.02530

# **Advanced Metering Charges (per customer)**

CenterPoint - Docket 42084			
Class	Charges		
Residential	\$0.00		
Secondary ≤ 10 kVA	\$0.00		
Secondary > 10 kVA	\$0.00		
Primary	\$0.00		

Oncor - Docket 35717				
Class	Charges			
Residential	\$2.19			
Secondary ≤ 10 kW	\$2.39			
Secondary > 10 kW	\$3.98			
Primary ≤ 10 kW	\$3.95			
Primary > 10 kW	\$5.15			
Lighting (metered facilities)	\$3.25			

Texas Central (TCC) - Docket 36928			
Class Charges			
Residential	\$2.26		
Secondary ≤ 10 kW	\$4.17		
Secondary > 10 kW Non-IDR	\$2.05		
Primary Non-IDR	(\$7.07)		

Texas North (TNC) - Docket 36928				
Class Charges				
Residential	\$2.35			
Secondary ≤ 10 kW	\$4.40			
Secondary > 10 kW Non-IDR	\$1.46			
Primary Non-IDR	\$0.22			

Texas New-Mexico Power (TNMP) - Docket 38306				
Class	Charges			
Residential	\$3.40			
Secondary ≤ 5 kW	\$0.00			
Secondary > 5 kW	\$0.00			
Primary	\$0.00			
Lighting (metered facilities)	\$0.00			

	Class	CenterPoint	Oncor		TCC	TNC	TNMP	Sharyland	Sharyland McAllen
	Residential	\$0.000000	\$0.000000		\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
3	Secondary ≤ 10 kW	\$0.000000	\$0.000000	Ш	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
)	Secondary > 10 kW	\$0.000000	\$0.000000	Ш	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
1	Primary	\$0.000000	\$0.000000	$ \  $	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
1	Transmission	\$0.000000	\$0.000000	Ш	\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000
l	Lighting	\$0.000000	\$0.000000		\$0.000000	\$0.000000	\$0.000000	\$0.000000	\$0.000000

### **Nuclear Decommissioning Charges**

# **Municipal Franchise Fees**

CenterPoint - Docket 41941				
Class	Charges			
Residential	per kWh	\$0.000010		
Secondary ≤ 10 kVA	per kWh	\$0.000007		
Secondary > 10 kVA	per kVA	\$0.001828		
Primary	per kVA	\$0.001818		
Transmission	per 4CP kVA	\$0.003161		
Lighting	per kWh	\$0.000004		

0	ncor - Docket 45367	
Class	Charges	
Residential	per kWh	\$0.000218
Secondary ≤ 10 kW	per kWh	\$0.000127
Secondary > 10 kW	per kW	\$0.053
Primary ≤ 10 kW	per kWh	\$0.000151
Primary > 10 kW - Distribution Line	per kW	\$0.048
Primary > 10 kW - Substation	per kW	\$0.037
Transmission	per kW	\$0.040
Lighting	per kWh	\$0.000234

TCC - Docket 41970				
Class	Charges			
Residential	per kWh	\$0.000018		
Secondary ≤ 10 kW	per kWh	\$0.000017		
Secondary > 10 kW	per kW	\$0.003884		
Primary	per kW	\$0.006326		
Transmission	per kW	\$0.002614		
Lighting	per kWh	\$0.000017		

Texas New-Mexico Power (TNMP)			
Class	Ch	narges	
Transmission	per kWh	\$0.001175	
Inside City			

Other Customers' Municipal Franchise Fees are recovered through the base distribution charges.

# **Municipal Account Franchise Credit**

CenterPoint - Docket 38339/41072				
Class	Class Charges			
Residential	per kWh	(\$0.001839)		
Secondary ≤ 10 kVA	per kWh	(\$0.002161)		
Secondary > 10 kVA	per kVA	(\$0.690362)		
Primary	per kVA	(\$0.699012)		
Transmission	per kWh	(\$0.000725)		
Street Lighting	per kWh	(\$0.002168)		
Miscellaneous Lighting	per kWh	(\$0.002343)		

# **Distribution Cost Recovery Factor (DCRF)**

CenterPoint - Docket 45747					
Class Charges					
Residential	per kWh	\$0.000795			
Secondary ≤ 10 kVA	per kWh	\$0.001061			
Secondary > 10 kVA	per Billing kVA	\$0.136574			
Primary	per Billing kVA	\$0.060299			
Transmission	per 4CP kVA	\$0.002657			
Lighting	per kWh	\$0.011658			

TCC - Docket 45787					
Class	Charges				
Residential	per kWh	\$0.002409			
Secondary ≤ 10 kVA	per kWh	\$0.006566			
Secondary > 10 kVA	per Billing kW	\$0.481447			
Primary	per Billing kW	\$0.423435			
Transmission	per Billing kW	\$0.007931			
Lighting	per kWh	\$0.006566			

TNC - Docket 45788						
Class	Char	ges				
Residential	per kWh	\$0.002903				
Secondary ≤ 10 kVA	per kWh	\$0.007701				
Secondary > 10 kVA	per Billing kW	\$0.496302				
Primary	per Billing kW	\$0.223067				
Transmission	per Billing kW	\$0.019749				
Lighting	per kWh	\$0.007701				

Note: Other utilities' NDCs are included in the distribution charges.

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### RESIDENTIAL DELIVERY CHARGES--Total Monthly Bill Amount per 1,000 kWh

							Sharyland
	Oncor	CenterPoint	<b>AEP Central</b>	<b>AEP North</b>	TNMP	Sharyland	McAllen
Total Delivery Rate (per kWh)	\$0.032860	\$0.035676	\$0.039606	\$0.037026	\$0.032654	\$0.081740	\$0.037808
Total kWh charges per 1,000 kWh	\$32.86	\$35.68	\$39.61	\$37.03	\$32.65	\$81.74	\$37.81
Monthly Customer Charges (\$\$)	\$5.25	\$5.47	\$9.00	\$10.53	\$8.65	\$10.00	\$6.74
Total Residential Delivery Charges (1,000 kWh)	\$38.11	\$41.15	\$48.61	\$47.56	\$41.30	\$91.74	\$44.55